

**FY2010 Higher Education Operating Budget Status**

	<b>Governor As Amended Recommended</b>	<b>House Recommended</b>	<b>House Change from Gov As Amended Rec</b>	<b>Senate Recommended</b>	<b>Senate Change from House</b>	<b>Truly Agreed To and Finally Passed</b>	<b>Line Item Veto</b>	<b>FY 2010 Budget **</b>
Coordination Administration*	\$1,268,337	\$1,246,095	(\$22,242)	\$1,246,095	\$0	\$1,246,095	\$0	\$1,246,095
Proprietary School Admin	\$181,669	\$177,150	(\$4,519)	\$177,150	\$0	\$177,150	\$0	\$177,150
Grant/Schl Administration	\$189,238	\$155,423	(\$33,815)	\$140,423	-\$15,000	\$140,423	\$0	\$140,423
Performance Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Professorship of Energy Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop Bond Fund	\$100,000	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000
MHEC	\$95,000	\$95,000	\$0	\$95,000	\$0	\$95,000	\$0	\$95,000
Eisenhower/Teacher Quality	\$1,784,343	\$1,782,422	(\$1,921)	\$1,782,422	\$0	\$1,782,422	\$0	\$1,782,422
Fed Grants/Donations	\$2,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
College Access Challenge Grant	\$1,148,535	\$1,148,535	\$0	\$1,148,535	\$0	\$1,148,535	\$0	\$1,148,535
Bright Flight	\$16,359,000	\$16,359,000	\$0	\$16,359,000	\$0	\$16,359,000	\$0	\$16,359,000
Access Missouri Financial Assistance	\$98,327,307	\$95,827,307	(\$2,500,000)	\$95,827,307	\$0	\$95,827,307	\$0	\$95,827,307
Missouri Promise Program	\$51,533,682	\$0	(\$51,533,682)	\$0	\$0	\$0	\$0	\$0
Public Service Survivor Grant	\$100,000	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000
Vietnam Veterans Survivor Scholarship	\$50,000	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000
War Veterans Survivor Grant Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MR Barnett Scholarship Program	\$425,000	\$403,750	(\$21,250)	\$403,750	\$0	\$403,750	\$0	\$403,750
Kids' Chance Scholarship Program	\$27,750	\$27,750	\$0	\$27,750	\$0	\$27,750	\$0	\$27,750
Missouri Teacher Education Scholarships	\$249,000	\$0	(\$249,000)	\$0	\$0	\$0	\$0	\$0
Minority Teaching Scholarship Program	\$200,000	\$200,000	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000
Urban Flight & Rural Needs Scholarships	\$174,000	\$0	(\$174,000)	\$0	\$0	\$0	\$0	\$0
Veterinary Student Loan Program	\$120,000	\$0	(\$120,000)	\$120,000	\$120,000	\$0	\$0	\$0
Minority Environmental Literacy Program	\$82,964	\$82,964	\$0	\$82,964	\$0	\$82,964	\$0	\$82,964
Advantage Missouri	\$15,000	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0	\$15,000
GEAR UP	\$450,000	\$450,000	\$0	\$450,000	\$0	\$450,000	\$0	\$450,000
Loan Admin	\$11,564,725	\$11,501,848	(\$62,877)	\$11,501,848	\$0	\$11,501,848	\$0	\$11,501,848
Fed Loan Compliance	\$4,500,000	\$4,500,000	\$0	\$4,500,000	\$0	\$4,500,000	\$0	\$4,500,000
Loan Collections	\$8,000,000	\$8,000,000	\$0	\$8,000,000	\$0	\$8,000,000	\$0	\$8,000,000
Purchase Loans	\$125,000,000	\$125,000,000	\$0	\$125,000,000	\$0	\$125,000,000	\$0	\$125,000,000
Lender of Last Resort	\$1	\$1	\$0	\$1	\$0	\$1	\$0	\$1
Community Colleges*	\$154,774,974	\$148,377,417	(\$6,397,557)	\$148,377,417	\$0	\$148,377,417	\$0	\$148,377,417
Linn State*	\$5,390,061	\$5,236,620	(\$153,441)	\$5,623,021	\$386,401	\$5,390,771	\$0	\$5,390,771
UCM*	\$60,887,832	\$59,677,078	(\$1,210,754)	\$64,080,541	\$4,403,463	\$60,893,439	\$0	\$60,893,439
SEMSU*	\$49,812,818	\$48,646,011	(\$1,166,807)	\$52,235,512	\$3,589,501	\$49,818,221	\$0	\$49,818,221
MSU*	\$92,187,694	\$89,999,222	(\$2,188,472)	\$96,640,101	\$6,640,879	\$92,197,829	\$0	\$92,197,829
LU*	\$20,584,254	\$19,780,813	(\$803,441)	\$21,240,403	\$1,459,590	\$20,587,974	\$0	\$20,587,974
TSU*	\$45,914,363	\$45,161,510	(\$752,853)	\$48,493,896	\$3,332,386	\$45,917,849	\$0	\$45,917,849
NWMSU*	\$33,623,813	\$33,098,924	(\$524,889)	\$35,541,233	\$2,442,309	\$33,626,243	\$0	\$33,626,243
MSSU*	\$26,692,955	\$25,597,158	(\$1,095,797)	\$27,485,926	\$1,888,768	\$26,698,029	\$0	\$26,698,029
MWSU*	\$24,432,168	\$23,588,351	(\$843,817)	\$25,328,892	\$1,740,541	\$24,436,075	\$0	\$24,436,075
HSSU*	\$11,388,035	\$10,876,534	(\$511,501)	\$11,679,094	\$802,560	\$11,390,404	\$0	\$11,390,404
UM*	\$470,360,650	\$451,476,165	(\$18,884,485)	\$484,789,767	\$33,313,602	\$475,754,364	\$0	\$475,754,364
Telehealth*	\$836,641	\$815,640	(\$21,001)	\$836,640	\$21,000	\$815,640	\$0	\$815,640
MOREnet*	\$12,754,613	\$11,479,151	(\$1,275,462)	\$16,041,612	\$4,562,461	\$14,766,151	(\$2,011,539)	\$12,754,612
MOBIUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Univ Hospital & Clinics*	\$19,075,826	\$12,866,571	(\$6,209,255)	\$19,416,571	\$6,550,000	\$19,416,571	(\$340,746)	\$19,075,825
Mo Rehab Center*	\$11,360,400	\$11,486,522	\$126,122	\$11,486,522	\$0	\$11,486,522	\$0	\$11,486,522
Alzheimer's Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spinal Cord Injury*	\$400,001	\$400,000	(\$1)	\$400,000	\$0	\$400,000	\$0	\$400,000
Mo Inst of Mental Health*	\$1,747,887	\$1,655,892	(\$91,995)	\$1,747,886	\$91,994	\$1,655,892	\$0	\$1,655,892
Kidney Pgm*	\$3,916,356	\$3,615,097	(\$301,259)	\$3,916,355	\$301,258	\$3,765,097	\$0	\$3,765,097
State Hist Soc*	\$1,498,095	\$1,457,605	(\$40,490)	\$1,498,094	\$40,489	\$1,457,605	\$0	\$1,457,605
Seminary Invest	\$3,000,000	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
Seminary Interest	\$250,000	\$250,000	\$0	\$250,000	\$0	\$250,000	\$0	\$250,000
<b>TOTAL</b>	<b>\$1,374,834,987</b>	<b>\$1,277,764,526</b>	<b>(\$97,070,461)</b>	<b>\$1,349,436,728</b>	<b>\$71,672,202</b>	<b>\$1,321,309,338</b>	<b>(\$2,352,285)</b>	<b>\$1,318,957,053</b>

\*Governor As Amended Recommended includes \$1 federal funds on an open-ended basis to maximize the state's access and use of federal stimulus funds when they become available.

Note: The figures listed for the institutions do not include the Debt Offset Escrow Fund.

\*\*As signed by the Governor on 6/25/09