

FY 2011 Higher Education Operating Budget Status

	FY 2010 Core*	DHE FY 2011 Request	Governor Recommended	House Introduced	House Change from Governor Recommended
Coordination Administration	\$1,246,095	\$1,246,095	\$1,163,072	\$1,163,072	\$0
Proprietary School Admin	\$177,150	\$177,150	\$164,696	\$164,696	\$0
Grant/Schl Administration	\$140,423	\$140,423	\$175,502	\$175,502	\$0
Prop Bond Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$0
MHEC	\$95,000	\$95,000	\$95,000	\$95,000	\$0
Eisenhower/Teacher Quality	\$1,782,422	\$1,782,422	\$1,782,422	\$1,782,422	\$0
Fed Grants/Donations	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Access Challenge Grant	\$1,148,535	\$1,148,535	\$1,148,535	\$1,148,535	\$0
Bright Flight	\$16,359,000	\$16,359,000	\$16,359,000	\$25,359,000	\$9,000,000
Access Missouri Financial Assistance	\$95,827,307	\$95,827,307	\$95,827,307	\$82,827,307	(\$13,000,000)
Missouri Promise Program**	\$0	\$0	\$25,313,326	\$0	(\$25,313,326)
A+ Schools Program**	\$0	\$0	\$0	\$22,613,326	\$22,613,326
Public Service Survivor Grant	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Vietnam Veterans Survivor Scholarship	\$50,000	\$50,000	\$50,000	\$50,000	\$0
MR Barnett Scholarship Program	\$403,750	\$403,750	\$403,750	\$403,750	\$0
Kids' Chance Scholarship Program	\$27,750	\$27,750	\$27,750	\$27,750	\$0
Veterans Survivor Grant	\$0	\$0	\$281,250	\$281,250	\$0
Minority Teaching Scholarship Program	\$200,000	\$200,000	\$169,000	\$169,000	\$0
Minority Environmental Literacy Program	\$82,964	\$82,964	\$82,964	\$82,964	\$0
Advantage Missouri	\$15,000	\$15,000	\$15,000	\$15,000	\$0
GEAR UP	\$450,000	\$450,000	\$450,000	\$450,000	\$0
Loan Admin	\$11,501,848	\$11,501,848	\$11,501,848	\$11,501,848	\$0
Fed Loan Compliance	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$0
Loan Collections	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$0
Purchase Loans	\$125,000,000	\$125,000,000	\$145,000,000	\$145,000,000	\$0
Lender of Last Resort	\$1	\$1	\$1	\$1	\$0
Community Colleges	\$148,377,417	\$148,377,417	\$140,661,608	\$140,661,608	\$0
Linn State	\$5,236,620	\$5,236,620	\$4,964,309	\$4,964,309	\$0
UCM	\$59,677,078	\$59,677,078	\$56,571,003	\$56,571,003	\$0
SEMSU	\$48,646,011	\$48,646,011	\$46,114,081	\$46,114,081	\$0
MSU	\$89,999,222	\$89,999,222	\$85,314,938	\$85,314,938	\$0
LU	\$19,780,813	\$19,780,813	\$18,751,260	\$18,751,260	\$0
TSU	\$45,161,510	\$45,161,510	\$42,810,941	\$42,810,941	\$0
NWMSU	\$33,098,924	\$33,098,924	\$31,376,190	\$31,376,190	\$0
MSSU	\$25,597,158	\$25,597,158	\$24,264,876	\$24,264,876	\$0
MWSU	\$23,588,351	\$23,588,351	\$22,360,622	\$22,360,622	\$0
HSSU	\$10,876,534	\$10,876,534	\$10,310,431	\$10,310,431	\$0
UM	\$451,476,165	\$451,476,165	\$427,957,662	\$427,957,662	\$0
Telehealth	\$815,640	\$815,640	\$611,730	\$611,730	\$0
MOREnet	\$12,754,612	\$12,754,612	\$8,565,959	\$8,565,959	\$0
MOBIUS	\$0	\$0	\$0	\$0	\$0
Univ Hospital & Clinics	\$12,525,825	\$12,525,825	\$9,394,369	\$9,394,369	\$0
Mo Rehab Center	\$11,486,522	\$11,486,522	\$11,486,522	\$11,486,522	\$0
Alzheimer's Research	\$0	\$0	\$0	\$0	\$0
Spinal Cord Injury	\$400,000	\$400,000	\$400,000	\$400,000	\$0
Mo Inst of Mental Health	\$1,655,892	\$1,655,892	\$1,000,000	\$1,000,000	\$0
Kidney Pgm	\$3,765,097	\$3,765,097	\$3,200,332	\$3,200,332	\$0
State Hist Soc	\$1,457,605	\$1,457,605	\$1,227,605	\$1,227,605	\$0
Seminary Invest	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0
Seminary Interest	\$250,000	\$250,000	\$250,000	\$250,000	\$0
TOTAL	\$1,278,834,241	\$1,278,834,241	\$1,265,304,861	\$1,258,604,861	(\$6,700,000)

*This does not include one-time funds appropriated for FY 2010.

**Language change to designate the Missouri Promise Program as the A+ Schools Program; the \$2.7 million difference is an estimated lapse due to the increase in the federal Pell Grant award amounts.

Note: The figures listed for the institutions do not include the Debt Offset Escrow Fund.